

2026/27 & 2027/28 Savings Proposals by Directorate

Ref	Proposal Description	2026/27 Impact £000	2027/28 Impact £000	Total Saving Impact £000
Adults				
ASC01	Transport Services Review of transport provision for LD clients and commission services rather than using Direct payments.	100	100	200
ASC02	Supported Employment Switch of existing supported employment contract to new service funded through YNYCA.	94	0	94
ASC03	Out of Area Placements Review out of area care placements and move individuals back to the York area where appropriate.	206	0	206
Children's Services				
CES02	External Funding Reduced placement costs as a result of developing in house supported accommodation for Unaccompanied Young People, this has reduced our over reliance on an expensive external placement market.	340	0	340
CES03	Placement Costs Reduction in placement costs carried over from current year.	500	0	500
CES04	Integrated Care Board (ICB) Contributions Ensure full recovery of joint funding through Childrens Continuing Care.	50	0	50
CES05	Fostering Service Reduction in Independent Fostering Agency Costs.	50	0	50
CES06	Brokering Service Use skills funding through the combined authority to deliver this service now it has proof of concept post piloting.	47	0	47
CES07	Virtual School Team Replace general fund subsidy to the Virtual School and use previously underspent pupil premium to maintain the current support structure.	80	0	80
CES08	Early Years Contribution An increase in Early Years DSG funding will enable some current costs to be grant funded resulting in a saving in the general fund budget.	150	0	150
Environment & Regulation				
ERS01	Waste Optimisation Explore greater efficiency through review and improvement of waste collection rounds.	260	260	520
ERS02	Commercial Waste Additional income from providing services to holiday lets	100	50	150
ERS03	Garden Waste Additional income arising from full year of garden waste collection service.	100	0	100
ERS04	Public Realm Review of workflow and improved efficiencies across the planning of public realm processes.	30	50	80
ERS05	Planning Performance Agreements Create additional income in agreements with Developers around strategic sites.	50	0	50
Housing & Communities				
HCS01	Hostels Reduce council subsidy for provision of general fund hostels by increasing rents (funded by housing benefit).	200	200	400
HCS02	Review of Homelessness Services Following the insourcing of services, review of structures to improve efficiency, maximising external funding and reducing levels of B&B accommodation and associated costs to the council.	200	0	200
HCS03	Customer Services Review of council customer services following digitisation and reduction in calls.	100	150	250

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HCS05	Leisure Services Savings Review of GLL Agency Model and savings arising from contract extension.	100	0	100
City Development				
CDV01	Make it York Improved efficiency at Make It York, enabling removal of council subsidy.	65	0	65
Public Health				
PHE01	Public Health Grant Investment of Public Health Grant uplift into targeted services with demonstrable public health outcomes, resulting in a reduced general fund contribution.	182	0	182
Finance				
FIN01	Security Review of level of security arrangements at council buildings with a target for reduced expenditure.	200	100	300
FIN02	Building Management Rationalisation of facilities management contracts and arrangements across council services including housing.	100	0	100
FIN03	Energy Management Reduced running costs from investment in new lighting at council offices.	85	0	85
FIN04	Contract Management Targeted review of council contracts to deliver savings.	133	67	200
FIN05	Revenues & Benefits Service Review of revenues and benefits service.	33	17	50
FIN06	Finance Team Efficiency by reducing net cost of schools finance service.	33	17	50
FIN07	Business Intelligence Review and rationalise the performance management framework across the council.	125	125	250
Governance				
GOV01	Internal Audit Reduction in level of Internal Audit service commissioned on risk based approach.	65		65
GOV02	Legal Services Cease the provision of support to Framework call-off contracts below £20,000.	20	20	40
GOV03	Democratic Services Amalgamate Democratic and Electoral Teams with associated restructuring.	13	37	50
HR & Support Services				
HRS01	Implementation of AI tools Savings arising from automated note making in meetings resulting in reduced need for business support resource.	67	133	200
HRS02	Printing & Postage Review of current printing and postage levels across the council with targets for reduced cost approach.	20	30	50
HRS03	Business & Management Support Review of support services across the council.	340	210	550
HRS04	Consumables & ICT Reduction in stationery, ICT equipment and general office consumables.	55	0	55
TOTAL SAVINGS		4,293	1,816	6,109